

LOCAL GOVT. & RURAL DEVELOPMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Ziarat		42,000	12,000	42,000
Zhob		42,000	12,000	42,000
Washuk		104,000	16,000	104,000
Uthal		84,000	24,000	84,000
Turbat		84,000	24,023,000	84,000
Surab		28,000	8,000	28,000
Sohbat pur		28,000	8,000	28,000
Sibi		56,000	16,000	56,000
Sherani		28,000	8,000	28,000
Quetta		91,000	625,000	91,000
Qilla saifullah		42,000	12,000	42,000
Qilla abdullah		56,000	23,000	56,000
Pishin		70,000	20,000	70,000
Panjgoor		42,000	12,000	42,000
Nushki		28,000	8,000	28,000
Naseerabad		115,000	20,000	115,000
Musa Khail		28,000	8,000	28,000
Mastung		73,000	17,000	73,000
Loralai		40,000	16,000	40,000
Kohlu		56,000	16,000	56,000
Khuzdar		84,000	24,000	84,000
Kharan		42,000	12,000	42,000
Kalat		30,000	26,000	30,000
Kachhi		58,000	20,000	58,000
Jhal Magsi		42,000	12,000	42,000
Jaffarabad		42,000	12,000	42,000
Harnai		28,000	8,000	28,000
Gawadar		30,000	12,000	30,000
Dukki		10,000	4,000	10,000
Dera Bugti		88,000	115,000	88,000
Chaman		10,000	4,000	10,000
Chaghai		20,000	8,000	20,000
Barkan		20,000	8,000	20,000
Awaran		20,000	10,000	20,000
TOTAL		1,661,000	25,179,000	1,661,000

LOCAL GOVT. & RURAL DEVELOPMENT

FUNCTION WISE SUMMARY

HEAD OF DEPARTMENT: SECRETARY LOCAL GOVERNMENT

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
062206	ADMINISTRATION		1,661,000	25,179,000	1,661,000
TOTAL			1,661,000	25,179,000	1,661,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7021	ASSISTANT DIRECTOR AWARAN (OLD DDO AW4030)		10,000	6,000	10,000
AW7022	DEVELOPMENT OFFICER AWARAN (OLD DDO AW4031)		10,000	4,000	10,000
BE7022	ASSISTANT DIRECTOR BARKHAN (OLD DDO BE4033)		10,000	4,000	10,000
BE7023	DEVELOPMENT OFFICER BARKHAN (OLD DDO BE4034)		10,000	4,000	10,000
CG7019	DEVELOPMENT OFFICER DALBANDIN (OLD DDO CG4032)		10,000	4,000	10,000
CG7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)		10,000	4,000	10,000
CM7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN		10,000	4,000	10,000
DB7026	ASSISTANT DIRECTOR DERA BUGTI (OLD DDO DB4036)		58,000	103,000	58,000
DB7027	DEVELOPMENT OFFICER DERA BUGTI (OLD DDO DB4037)		10,000	4,000	10,000
DB7028	DEVELOPMENT OFFICER SUI (OLD DDO DB4038)		10,000	4,000	10,000
DB7029	DEVELOPMENT OFFICER PHELLAWAGH (OLD DDO DB4039)		10,000	4,000	10,000
DK7019	ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)		10,000	4,000	10,000
GR7046	ASSISTANT DIRECTOR GWADAR (OLD DDO GR4062)		10,000	4,000	10,000
GR7047	DEVELOPMENT OFFICER GWADAR (OLD DDO GR4063)		10,000	4,000	10,000
GR7048	DEVELOPMENT OFFICER PASNI (OLD DDO GR4064)		10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7016	DEVELOPMENT OFFICER HARNAI (OLD DDO HI4028)		14,000	4,000	14,000
HI7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO HI4057)		14,000	4,000	14,000
JF7039	ASSISTANT DIRECTOR JAFFARABAD (OLD DDO JF4055)		14,000	4,000	14,000
JF7040	DEVELOPMENT OFFICER JHAT PAT (OLD DDO JF4056)		14,000	4,000	14,000
JF7041	DEVELOPMENT OFFICER USTA MUHAMMAD (OLD DDO JF4057)		14,000	4,000	14,000
JH7021	ASSISTANT DIRECTOR JHAL MAGSI (OLD DDO JH4030)		14,000	4,000	14,000
JH7022	DEVELOPMENT OFFICER JHAL MAGSI (OLD DDO JH4031)		14,000	4,000	14,000
JH7023	DEVELOPMENT OFFICER GANDAWA (OLD DDO JH4032)		14,000	4,000	14,000
KI7032	ASSISTANT DIRECTOR BOLAN (OLD DDO KI4045)		14,000	4,000	14,000
KI7033	DEVELOPMENT OFFICER DHADAR (OLD DDO KI4046)		14,000	4,000	14,000
KI7034	DEVELOPMENT OFFICER MACH (OLD DDO KI4047)		10,000	4,000	10,000
KI7035	DEVELOPMENT OFFICER SUNNI (OLD DDO KI4048)		10,000	4,000	10,000
KI7036	DEVELOPMENT OFFICER BHAG (OLD DDO KI4049)		10,000	4,000	10,000
KL7038	ASSISTANT DIRECTOR KALAT (OLD DDO KL4053)		10,000	18,000	10,000
KL7039	DEVELOPMENT OFFICER KALAT (OLD DDO KL4054)		10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7124	DEVELOPMENT OFFICER KHALIQ ABAD (OLD DDO KL4163)		10,000	4,000	10,000
KN7029	ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)		14,000	4,000	14,000
KN7030	DEVELOPMENT OFFICER KHARAN (OLD DDO KN4050)		14,000	4,000	14,000
KN7103	DIRECTOR RAKHSAN DIVISION AT KHARAN		14,000	4,000	14,000
KR7116	DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4205)		14,000	4,000	14,000
KR7117	ASSISTANT DIRECTOR KHUZDAR (OLD DDO KR4206)		14,000	4,000	14,000
KR7118	DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4207)		14,000	4,000	14,000
KR7119	DEVELOPMENT OFFICER ZEHRI (OLD DDO KR4208)		14,000	4,000	14,000
KR7120	DEVELOPMENT OFFICER WADH (OLD DDO KR4209)		14,000	4,000	14,000
KR7195	DEVELOPMENT OFFICER NAL AT KHUZDAR		14,000	4,000	14,000
KU7025	ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)		14,000	4,000	14,000
KU7026	DEVELOPMENT OFFICER KOHLU (OLD DDO KU4035)		14,000	4,000	14,000
KU7027	DEVELOPMENT OFFICER KAHAN (OLD DDO KU4036)		14,000	4,000	14,000
KU7028	DEVELOPMENT OFFICER MEWAND (OLD DDO KU4037)		14,000	4,000	14,000
LI7061	DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)		10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7062	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4095)		10,000	4,000	10,000
LI7063	DEVELOPMENT OFFICER BORI (OLD DDO LI4096)		10,000	4,000	10,000
LI7064	DEVELOPMENT OFFICER DUKI (OLD DDO LI4097)		10,000	4,000	10,000
MK7021	ASSISTANT DIRECTOR MUSAKHAIL (OLD DDO MK4033)		14,000	4,000	14,000
MK7022	DEVELOPMENT OFFICER MUSAKHAIL (OLD DDO MK4034)		14,000	4,000	14,000
MU7036	ASSISTANT DIRECTOR MASTUNG (OLD DDO MU4056)		59,000	13,000	59,000
MU7037	DEVELOPMENT OFFICER MASTUNG (OLD DDO MU4057)		14,000	4,000	14,000
NB7047	DIRECTOR NASEERABAD DIVISION (OLD DDO NB4063)		14,000	4,000	14,000
NB7048	ASSISTANT DIRECTOR D.M.JAMALI (OLD DDO NB4064)		59,000	4,000	59,000
NB7049	DEVELOPMENT OFFICER D.M.JAMALI (OLD DDO NB4065)		14,000	4,000	14,000
NB7050	DEVELOPMENT OFFICER TAMBOO (OLD DDO NB4066)		14,000	4,000	14,000
NB7051	DEVELOPMENT OFFICER CHATTER (OLD DDO NB4067)		14,000	4,000	14,000
NI7028	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4040)		14,000	4,000	14,000
NI7029	DEVELOPMENT OFFICER NUSHKI (OLD DDO NI4041)		14,000	4,000	14,000
PI7037	ASSISTANT DIRECTOR PISHIN (OLD DDO PI4053)		14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7038	DEVELOPMENT OFFICER PISHIN (OLD DDO PI4054)		14,000	4,000	14,000
PI7039	DEVELOPMENT KAREZAT (OLD DDO PI4055)		14,000	4,000	14,000
PI7040	DEVELOPMENT OFFICER BARSHORE (OLD DDO PI4056)		14,000	4,000	14,000
PI7145	DEVELOPMENT OFFICER HURMZAI DISTRICT PISHIN		14,000	4,000	14,000
PJ7039	ASSISTANT DIRECTOR PANJGUR (OLD DDO PJ4054)		14,000	4,000	14,000
PJ7040	DEVELOPMENT OFFICER PANJGUR (OLD DDO PJ4055)		14,000	4,000	14,000
PJ7041	DEVELOPMENT OFFICER GAWARGOO (OLD DDO PJ4056)		14,000	4,000	14,000
QA7189	DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)		14,000	4,000	14,000
QA7190	RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)		14,000	4,000	14,000
QA7402	DIRECTOR QUETTA DIVISION (OLD DDO QA5245)		14,000	5,000	14,000
QA7403	ASSISTANT DIRECTOR QUETTA (OLD DDO QA5246)		18,000	603,000	18,000
QA7404	DEVELOPMENT OFFICER QUETTA (OLD DDO QA5247)		17,000	4,000	17,000
QA7427	LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT		14,000	5,000	14,000
QD7029	ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4040)		14,000	4,000	14,000
QD7030	DEVELOPMENT OFFICER CHAMAN (OLD DDO QD4041)		14,000	11,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7031	DEVELOPMENT OFFICER KILLA ABDULLAH (OLD DDO QD4042)		14,000	4,000	14,000
QD7032	DEVELOPMENT OFFICER GULISTAN (OLD DDO QD4043)		14,000	4,000	14,000
QS7029	ASSISTANT DIRECTOR KILLA SAIFULLAH (OLD DDO QS4043)		14,000	4,000	14,000
QS7030	DEVELOPMENT OFFICER KILLA SAIFULLAH (OLD DDO QS4044)		14,000	4,000	14,000
QS7031	DEVELOPMENT OFFICER MUSLIM BAGH (OLD DDO QS4045)		14,000	4,000	14,000
SB7020	ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)		14,000	4,000	14,000
SB7021	DEVELOPMENT OFFICER SURAB (OLD DDO SB4026)		14,000	4,000	14,000
SI7059	DIRECTOR SIBI DIVISION (OLD DDO SI4083)		14,000	4,000	14,000
SI7060	ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)		14,000	4,000	14,000
SI7061	DEVELOPMENT OFFICER SIBI (OLD DDO SI4085)		14,000	4,000	14,000
SI7062	DEVELOPMENT OFFICER LEHRI (OLD DDO SI4086)		14,000	4,000	14,000
SN7027	DEVELOPMENT OFFICER SHERANI (OLD DDO SN4078)		14,000	4,000	14,000
SN7029	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO SN4081)		14,000	4,000	14,000
SP7012	ASSISTANT DIRECTOR SOHBATPUR (OLD DDO SP4018)		14,000	4,000	14,000
SP7013	DEVELOPMENT OFFICER SOHBATPUR (OLD DDO SP4019)		14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7074	DIRECTOR MEKRAN DIVISION (OLD DDO TB4102)		14,000	24,003,000	14,000
TB7075	ASSISTANT DIRECTOR KECH (OLD DDO TB4103)		14,000	4,000	14,000
TB7076	DEVELOPMENT OFFICER TURBAT (OLD DDO TB4104)		14,000	4,000	14,000
TB7077	DEVELOPMENT OFFICER TUMP (OLD DDO TB4105)		14,000	4,000	14,000
TB7078	DEVELOPMENT OFFICER KUDAN (OLD DDO TB4106)		14,000	4,000	14,000
TB7256	DEVELOPMENT OFFICER BULEDA DISTRICT KECH		14,000	4,000	14,000
UL7045	ASSISTANT DIRECTOR LASBELA (OLD DDO UL4174)		14,000	4,000	14,000
UL7046	DEVELOPMENT OFFICER BELA (OLD DDO UL4175)		14,000	4,000	14,000
UL7047	DEVELOPMENT OFFICER DUREJI (OLD DDO UL4176)		14,000	4,000	14,000
UL7048	DEVELOPMENT OFFICER UTHAL (OLD DDO UL4177)		14,000	4,000	14,000
UL7049	DEVELOPMENT OFFICER HUB (OLD DDO UL4178)		14,000	4,000	14,000
UL7050	DEVELOPMENT OFFICER GADANI (OLD DDO UL4179)		14,000	4,000	14,000
WS7017	DEVELOPMENT OFFICER BASIMA (RAKSHAN) (OLD DDO WS4029)		14,000	4,000	14,000
WS7018	DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)		14,000	4,000	14,000
WS7023	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO WS4036)		62,000	4,000	62,000

LOCAL GOVT. & RURAL DEVELOPMENT

SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7066	DEVELOPMENT OFFICER WASHUK		14,000	4,000	14,000
ZB7031	ASSISTANT DIRECTOR ZHOB (OLD DDO ZB4050)		14,000	4,000	14,000
ZB7032	DEVELOPMENT OFFICER ZHOB (OLD DDO ZB4051)		14,000	4,000	14,000
ZB7033	DEVELOPMENT OFFICER KAKAR KHURASAN (OLD DDO ZB4052)		14,000	4,000	14,000
ZT7024	ASSISTANT DIRECTOR ZIARAT (OLD DDO ZT4035)		14,000	4,000	14,000
ZT7025	DEVELOPMENT OFFICER ZIARAT (OLD DDO ZT4036)		14,000	4,000	14,000
ZT7026	DEVELOPMENT OFFICER SINJAVI (OLD DDO ZT4037)		14,000	4,000	14,000
TOTAL			1,661,000	25,179,000	1,661,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>1,661,000</u>	<u>25,179,000</u>	<u>1,661,000</u>
C038	OTHERS		<u>1,661,000</u>	<u>25,179,000</u>	<u>1,661,000</u>
C03802	Sale of stores and materials		224,000	112,000	224,000
C03805	Rent Rates and Taxes		650,000	112,000	650,000
C03824	Recoveries of overpayments		327,000	24,825,000	327,000
C03862	District Government - Receipts from Local Fund			2,000	
C03880	TMA Other nontax revenues		460,000	128,000	460,000
NET TOTAL			1,661,000	25,179,000	1,661,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7021 ASSISTANT DIRECTOR AWARAN (OLD DDO AW4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>6,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03862	District Government - Receipts from Local Fund			2,000	
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	6,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
AW7022 DEVELOPMENT OFFICER AWARAN (OLD DDO AW4031)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7022	ASSISTANT DIRECTOR BARKHAN (OLD DDO BE4033)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
BE7023	DEVELOPMENT OFFICER BARKHAN (OLD DDO BE4034)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7019 DEVELOPMENT OFFICER DALBANDIN (OLD DDO CG4032)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CG7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO CG4039)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
CM7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7026 ASSISTANT DIRECTOR DERA BUGTI (OLD DDO DB4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>58,000</u>	<u>103,000</u>	<u>58,000</u>
C038	TOTAL OTHERS		<u>58,000</u>	<u>103,000</u>	<u>58,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		50,000	100,000	50,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			58,000	103,000	58,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7027	DEVELOPMENT OFFICER DERA BUGTI (OLD DDO DB4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7028	DEVELOPMENT OFFICER SUI (OLD DDO DB4038)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DB7029	DEVELOPMENT OFFICER PHELLAWAGH (OLD DDO DB4039)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
DK7019 ASSISTANT DIRECTOR LOCAL GOVERNMENT DUKKI (OLD DDO DK4026)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7046 ASSISTANT DIRECTOR GWADAR (OLD DDO GR4062)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7047 DEVELOPMENT OFFICER GWADAR (OLD DDO GR4063)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
GR7048	DEVELOPMENT OFFICER PASNI (OLD DDO GR4064)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7016	DEVELOPMENT OFFICER HARNAI (OLD DDO HI4028)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
HI7025	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO HI4057)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7039	ASSISTANT DIRECTOR JAFFARABAD (OLD DDO JF4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7040	DEVELOPMENT OFFICER JHAT PAT (OLD DDO JF4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JF7041	DEVELOPMENT OFFICER USTA MUHAMMAD (OLD DDO JF4057)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7021	ASSISTANT DIRECTOR JHAL MAGSI (OLD DDO JH4030)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7022	DEVELOPMENT OFFICER JHAL MAGSI (OLD DDO JH4031)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
JH7023	DEVELOPMENT OFFICER GANDAWA (OLD DDO JH4032)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7032	ASSISTANT DIRECTOR BOLAN (OLD DDO KI4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7033	DEVELOPMENT OFFICER DHADAR (OLD DDO KI4046)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7034	DEVELOPMENT OFFICER MACH (OLD DDO KI4047)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7035	DEVELOPMENT OFFICER SUNNI (OLD DDO KI4048)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KI7036	DEVELOPMENT OFFICER BHAG (OLD DDO KI4049)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7038 ASSISTANT DIRECTOR KALAT (OLD DDO KL4053)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>18,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	15,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	18,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7039 DEVELOPMENT OFFICER KALAT (OLD DDO KL4054)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KL7124 DEVELOPMENT OFFICER KHALIQ ABAD (OLD DDO KL4163)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7029 ASSISTANT DIRECTOR KHARAN (OLD DDO KN4049)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7030 DEVELOPMENT OFFICER KHARAN (OLD DDO KN4050)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KN7103 DIRECTOR RAKHSAN DIVISION AT KHARAN					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7116 DIRECTOR KALAT DIVISION AT KHUZDAR (OLD DDO KR4205)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7117 ASSISTANT DIRECTOR KHUZDAR (OLD DDO KR4206)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7118 DEVELOPMENT OFFICER KHUZDAR (OLD DDO KR4207)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7119 DEVELOPMENT OFFICER ZEHRI (OLD DDO KR4208)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7120 DEVELOPMENT OFFICER WADH (OLD DDO KR4209)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KR7195 DEVELOPMENT OFFICER NAL AT KHUZDAR					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7025 ASSISTANT DIRECTOR KOHLU (OLD DDO KU4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7026 DEVELOPMENT OFFICER KOHLU (OLD DDO KU4035)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7027 DEVELOPMENT OFFICER KAHAN (OLD DDO KU4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
KU7028 DEVELOPMENT OFFICER MEWAND (OLD DDO KU4037)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7061	DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7062	ASSISTANT DIRECTOR LORALAI (OLD DDO LI4095)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7063	DEVELOPMENT OFFICER BORI (OLD DDO LI4096)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
LI7064	DEVELOPMENT OFFICER DUKI (OLD DDO LI4097)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C038	TOTAL OTHERS		<u>10,000</u>	<u>4,000</u>	<u>10,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
02	Tender Fee		1,000	1,000	1,000
TOTAL			10,000	4,000	10,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7021 ASSISTANT DIRECTOR MUSAKHAIL (OLD DDO MK4033)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MK7022 DEVELOPMENT OFFICER MUSAKHAIL (OLD DDO MK4034)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7036 ASSISTANT DIRECTOR MASTUNG (OLD DDO MU4056)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>59,000</u>	<u>13,000</u>	<u>59,000</u>
C038	TOTAL OTHERS		<u>59,000</u>	<u>13,000</u>	<u>59,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>10,000</u>	<u>5,000</u>
02	Tender Fee		5,000	10,000	5,000
TOTAL			59,000	13,000	59,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
MU7037 DEVELOPMENT OFFICER MASTUNG (OLD DDO MU4057)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7047 DIRECTOR NASEERABAD DIVISION (OLD DDO NB4063)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7048 ASSISTANT DIRECTOR D.M.JAMALI (OLD DDO NB4064)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>59,000</u>	<u>4,000</u>	<u>59,000</u>
C038	TOTAL OTHERS		<u>59,000</u>	<u>4,000</u>	<u>59,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		50,000	1,000	50,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			59,000	4,000	59,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7049 DEVELOPMENT OFFICER D.M.JAMALI (OLD DDO NB4065)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7050 DEVELOPMENT OFFICER TAMBOO (OLD DDO NB4066)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NB7051 DEVELOPMENT OFFICER CHATTER (OLD DDO NB4067)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7028	ASSISTANT DIRECTOR NUSHKI (OLD DDO NI4040)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
NI7029	DEVELOPMENT OFFICER NUSHKI (OLD DDO NI4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7037	ASSISTANT DIRECTOR PISHIN (OLD DDO PI4053)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7038	DEVELOPMENT OFFICER PISHIN (OLD DDO PI4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7039	DEVELOPMENT KAREZAT (OLD DDO PI4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7040	DEVELOPMENT OFFICER BARSHORE (OLD DDO PI4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PI7145	DEVELOPMENT OFFICER HURMZAI DISTRICT PISHIN				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7039	ASSISTANT DIRECTOR PANJGUR (OLD DDO PJ4054)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7040	DEVELOPMENT OFFICER PANJGUR (OLD DDO PJ4055)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
PJ7041	DEVELOPMENT OFFICER GAWARGOO (OLD DDO PJ4056)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7189 DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7190 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7402 DIRECTOR QUETTA DIVISION (OLD DDO QA5245)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>5,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>5,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	2,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	5,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7403 ASSISTANT DIRECTOR QUETTA (OLD DDO QA5246)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>18,000</u>	<u>603,000</u>	<u>18,000</u>
C038	TOTAL OTHERS		<u>18,000</u>	<u>603,000</u>	<u>18,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		6,000	600,000	6,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			18,000	603,000	18,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7404 DEVELOPMENT OFFICER QUETTA (OLD DDO QA5247)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>17,000</u>	<u>4,000</u>	<u>17,000</u>
C038	TOTAL OTHERS		<u>17,000</u>	<u>4,000</u>	<u>17,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		5,000	1,000	5,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			17,000	4,000	17,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7427 LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>5,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>5,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	2,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	5,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7029 ASSISTANT DIRECTOR KILLA ABDULLAH (OLD DDO QD4040)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7030	DEVELOPMENT OFFICER CHAMAN (OLD DDO QD4041)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>11,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>11,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>8,000</u>	<u>5,000</u>
02	Tender Fee		5,000	8,000	5,000
TOTAL			14,000	11,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7031 DEVELOPMENT OFFICER KILLA ABDULLAH (OLD DDO QD4042)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QD7032 DEVELOPMENT OFFICER GULISTAN (OLD DDO QD4043)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7029	ASSISTANT DIRECTOR KILLA SAIFULLAH (OLD DDO QS4043)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7030	DEVELOPMENT OFFICER KILLA SAIFULLAH (OLD DDO QS4044)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QS7031	DEVELOPMENT OFFICER MUSLIM BAGH (OLD DDO QS4045)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7020	ASSISTANT DIRECTOR LOCAL GOVERNMENT SURAB (OLD DDO SB4025)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SB7021	DEVELOPMENT OFFICER SURAB (OLD DDO SB4026)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7059	DIRECTOR SIBI DIVISION (OLD DDO SI4083)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7060	ASSISTANT DIRECTOR SIBI (OLD DDO SI4084)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7061	DEVELOPMENT OFFICER SIBI (OLD DDO SI4085)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SI7062	DEVELOPMENT OFFICER LEHRI (OLD DDO SI4086)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7027	DEVELOPMENT OFFICER SHERANI (OLD DDO SN4078)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
SN7029	ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO SN4081)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SP7012	ASSISTANT DIRECTOR SOHBATPUR (OLD DDO SP4018)				
C03	TOTAL MISCELLANEOUS RECEIPTS		14,000	4,000	14,000
C038	TOTAL OTHERS		14,000	4,000	14,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		5,000	1,000	5,000
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
		2023-2024	2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
SP7013	DEVELOPMENT OFFICER SOHBATPUR (OLD DDO SP4019)				
C03	TOTAL MISCELLANEOUS RECEIPTS		14,000	4,000	14,000
C038	TOTAL OTHERS		14,000	4,000	14,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		5,000	1,000	5,000
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7074	DIRECTOR MEKRAN DIVISION (OLD DDO TB4102)				
C03	TOTAL MISCELLANEOUS RECEIPTS		14,000	24,003,000	14,000
C038	TOTAL OTHERS		14,000	24,003,000	14,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	24,000,000	2,000
C03880	TMA Other nontax revenues		5,000	1,000	5,000
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	24,003,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7075	ASSISTANT DIRECTOR KECH (OLD DDO TB4103)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7076	DEVELOPMENT OFFICER TURBAT (OLD DDO TB4104)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT
OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES 2024-2025	ESTIMATES 2024-2025	ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7077	DEVELOPMENT OFFICER TUMP (OLD DDO TB4105)				
C03	TOTAL MISCELLANEOUS RECEIPTS		14,000	4,000	14,000
C038	TOTAL OTHERS		14,000	4,000	14,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		5,000	1,000	5,000
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7078	DEVELOPMENT OFFICER KUDAN (OLD DDO TB4106)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
TB7256	DEVELOPMENT OFFICER BULEDA DISTRICT KECH				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7045 ASSISTANT DIRECTOR LASBELA (OLD DDO UL4174)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7046	DEVELOPMENT OFFICER BELA (OLD DDO UL4175)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7047	DEVELOPMENT OFFICER DUREJI (OLD DDO UL4176)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7048	DEVELOPMENT OFFICER UTHAL (OLD DDO UL4177)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7049	DEVELOPMENT OFFICER HUB (OLD DDO UL4178)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
UL7050	DEVELOPMENT OFFICER GADANI (OLD DDO UL4179)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7017 DEVELOPMENT OFFICER BASIMA (RAKSHAN) (OLD DDO WS4029)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7018 DEVELOPMENT OFFICER MASHKEL (OLD DDO WS4030)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7023 ASSISTANT DIRECTOR LOCAL GOVERNMENT (OLD DDO WS4036)					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>62,000</u>	<u>4,000</u>	<u>62,000</u>
C038	TOTAL OTHERS		<u>62,000</u>	<u>4,000</u>	<u>62,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		50,000	1,000	50,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			62,000	4,000	62,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
WS7066 DEVELOPMENT OFFICER WASHUK					
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7031	ASSISTANT DIRECTOR ZHOB (OLD DDO ZB4050)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7032	DEVELOPMENT OFFICER ZHOB (OLD DDO ZB4051)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZB7033	DEVELOPMENT OFFICER KAKAR KHURASAN (OLD DDO ZB4052)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7024	ASSISTANT DIRECTOR ZIARAT (OLD DDO ZT4035)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
ZT7025	DEVELOPMENT OFFICER ZIARAT (OLD DDO ZT4036)				
C03	TOTAL MISCELLANEOUS RECEIPTS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C038	TOTAL OTHERS		<u>14,000</u>	<u>4,000</u>	<u>14,000</u>
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		<u>5,000</u>	<u>1,000</u>	<u>5,000</u>
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000

LOCAL GOVT. & RURAL DEVELOPMENT

OBJECT WISE RECEIPT BREAKUP

FUNCTION: 062206 ADMINISTRATION					
OBJECT CLASSIFICATION		ACCOUNTS	BUDGET	REVISED	BUDGET
		2023-2024	ESTIMATES	ESTIMATES	ESTIMATES
			2024-2025	2024-2025	2025-2026
		Rs	Rs	Rs	Rs
ZT7026	DEVELOPMENT OFFICER SINJAVI (OLD DDO ZT4037)				
C03	TOTAL MISCELLANEOUS RECEIPTS		14,000	4,000	14,000
C038	TOTAL OTHERS		14,000	4,000	14,000
C03802	Sale of stores and materials		2,000	1,000	2,000
C03805	Rent Rates and Taxes		5,000	1,000	5,000
C03824	Recoveries of overpayments		2,000	1,000	2,000
C03880	TMA Other nontax revenues		5,000	1,000	5,000
02	Tender Fee		5,000	1,000	5,000
TOTAL			14,000	4,000	14,000